

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1007-02
Bill No.: Perfected HCS for HB 457
Subject: Education, Elementary and Secondary
Type: Original
Date: April 14, 2015

Bill Summary: This proposal makes CPR instruction a high school graduation requirement.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Elementary and Secondary Education (DESE)** assume there is no fiscal impact from this proposal.

In response to the previous version of this proposal, officials at the **Columbia Public Schools (CPS)** assume CPS does not teach or require CPR instruction for high school graduation. CPS appreciates the window on this waiting until 2016-17, however as most students take their health course as a freshman, our 2016-17 and 2017-18 graduates would have missed the course as well. With that perspective our fiscal impact would be greater in those two years and 2015-16 as we would have to provide the education to not only freshmen but those in their 10th, 11th and/or 12th grade years.

With approximately 1,250 freshmen each year and this requirement, we assume some additional staffing in order to cover the subject with each high school health class at some point during the year. We estimate this to be at least one part time teaching position or 300 hours of support from a local provider. The cost anticipated for this time is roughly \$20,000. Should the requirement change to include certification of these students, we estimate the annual cost to increase to over \$30,000.

During the next three years to catch up with the students who have already completed 9th grade health and PE, the cost would be expected to be double of the amount shown above.

Officials at the **Kansas City Public Schools** assume the curriculum development and supplies could cost up to \$10,000.

Officials at the **Carondelet Leadership Academy** and the **Everton R-III School District** each assume there is no fiscal impact to their respective school districts from this proposal.

Oversight notes this proposal requires high school students to receive thirty minutes of instruction in cardiopulmonary resuscitation, which must include instruction in the heimlich maneuver, in order to graduate. This proposal starts with the 2016-2017 (FY 2017) school year. Currently school districts have the option of providing this instruction. Oversight can not determine how many schools may currently teach this class.

ASSUMPTION (continued)

Oversight assumes school districts per this proposal, would include this instruction in their required health or physical education courses. Oversight assumes that since it is only thirty minutes of instruction it can be added to the existing health and physical education classes. Therefore, Oversight will not show an impact from this proposal.

Officials at the following schools: Blue Springs Public Schools, Branson Public Schools, Caruthersville School District, Cole R-I Schools, Columbia Public Schools, Fair Grove Schools, Fulton Public School, Harrisonville School District, Independence Public Schools, Jefferson City Public Schools, Kirbyville R-VI Schools, Kirksville Public Schools, Lee Summit Public Schools, Macon School, Malta Bend Schools, Mexico Public Schools, Monroe City R-I Schools, Nixa Public Schools, Parkway Public Schools, Pattonville Schools, Raymore-Peculiar R-III Schools, Raytown School District, Riverview Gardens School District, Sedalia School District, Sikeston Public Schools, Silex Public Schools, Special School District of St. Louis, Spickard School District, Springfield School District, St Joseph School District, St Louis Public Schools, St. Charles Public Schools, Sullivan Public Schools, Warren County R-III School District and Waynesville Public School did not respond to **Oversight's** request for fiscal impact.

Officials at the KIPP Endeavor Academy of Kansas City did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

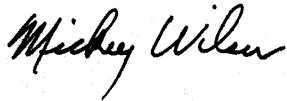
FISCAL DESCRIPTION

Beginning in the 2016-17 school year, a student may not receive a certificate of graduation from any public or charter school unless he or she has received 30 minutes of cardiopulmonary resuscitation instruction given any time during the student's four years of high school and included in the school district's existing health or physical education curriculum.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Carondelet Leadership Academy
Columbia Public Schools
Department of Elementary and Secondary Education
Everton R-III School District
Kansas City Public Schools



Mickey Wilson, CPA
Director
April 14, 2015

Ross Strobe
Assistant Director
April 14, 2015